







206,218
LIVES DIRECTLY IMPACTED



**1,819,760**MEALS PROVIDED



30,332 CHRISTMAS' PROVIDED



38,853
VOLUNTEERS MOBILIZED



1,678
PARTNERS JOINED



37,171
REENTRY CITIZENS SERVED



**524**WORKFORCE STUDENTS DEVELOPED

# The Opportunity Before Us

Where we have been....

# In **2012**

- Impacted 6,036 lives,8 neighborhoods, and 2 schools
- Ran by **10** staff members
- Provided 116 beds in our faith-based prison program
- Mobilized 110 partner organizations to join us in the work





# In 2022

- Impacted 18,736 lives,13 neighborhoods, and 4 schools
- Ran by **30** staff members
- Provided 232 beds in our faithbased prison program
- Mobilized 85 partner organizations to join us in the work



Dallas Leadership Center is going to help us do so much more...

# By **2027**

- Impact **28,000** lives, **15** neighborhoods, and **8** schools
- Run by 41 staff members
- Provide **290** beds in our faith-based prison program
- Mobilize **250** partner organizations to join us in the work



# Our Community's Greatest Needs

# Individuals reentering our city from prison need:

- Education
- Counseling
- Healthcare
- Family reunification
- Transportation / Housing
- Training and living wage job opportunities
- Spiritual development
- Inviting space where they feel welcome

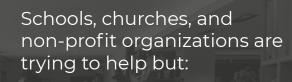
# Our neighborhoods lack:

- Workforce training and living wage job opportunities
- Financial literacy
- Adequate healthy food options
- Access to social services
- Spiritual development
- Safe places to congregate



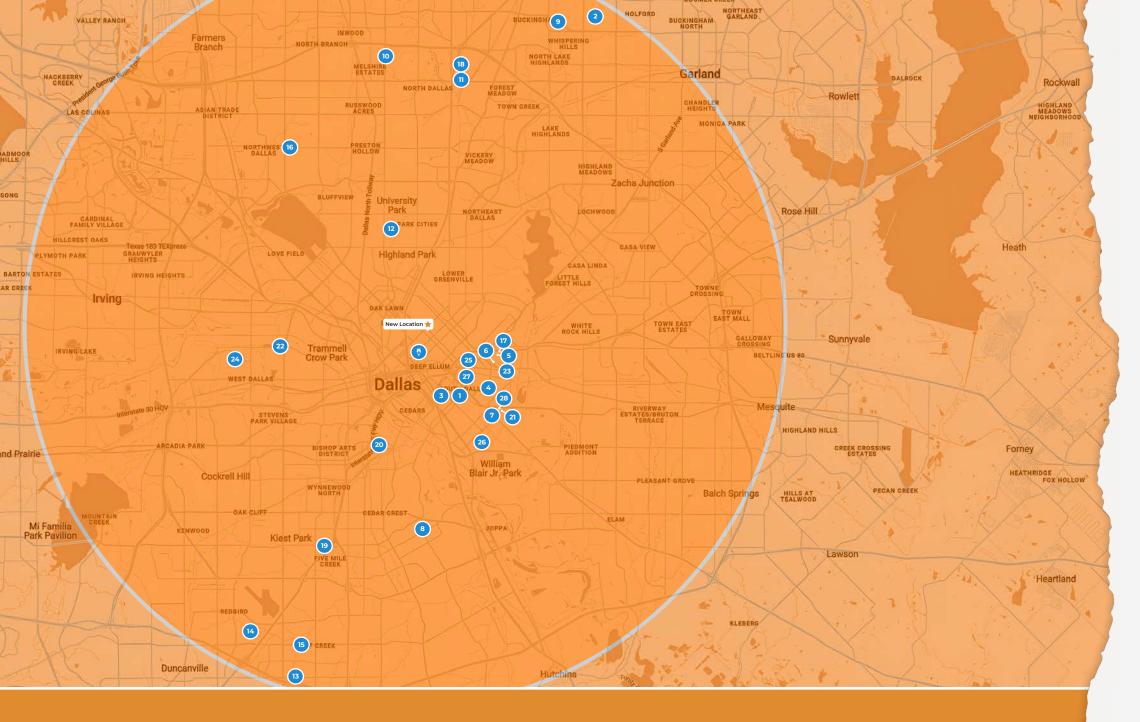
# Youth in our city battle:

- Isolation
- Mental health challenges
- Learning delays due to COVID
- Lack of access to spiritual development
- A place that feels like their own



- Too many are carrying the burden alone
- Too many lack access to resources
- Too many lack relationships to network and collaborate
- Too many lack space to support the individuals they desire to serve





# The Impact of Our New Location

We can solve our community's greatest needs when leaders come together.

Our new building will be located in the center of the city giving our partner organizations a local and convenient place to gather to solve our cities biggest problems.

- 1600 E. Spring Valley Rd. Richardson, TX

- 15. Oak Cliff Bible Fellowship 1660 W. Camp Wisdom Dr. Dallas, TX 75232

# Neighborhoods

"Many communities in our city face difficult challenges. The new center will enable us to address these challenges by bringing people from all over the city together. It will be a place where everyone can work together, listen to each other, and address mutual problems constructively and collaboratively. Dallas Leadership Foundation has always been a credible and trusted voice, and now we have the opportunity to capitalize on long-standing relationships in our new place, building a better future for our city"

T. Hardie | DLF Board Member





# LOBBY:

Space for our partner organizations, volunteers, and service recipients to host:

- Graduations
- Celebration Events
- Donor Events
- Network Events

# STORAGE:

• Space to house community work day tools for our neighborhoods

# TRAINING ROOMS:

Space to directly host our neighborhoods, youth, and reentry citizens with:

- Financial Literacy Classes
- Job Training Classes
- Leadership Development Training
- Youth Mentorship
- Spiritual Development Classes
- Non-profit Leadership Development Classes
- Local College Classes

# COMMUNITY ROOMS:

- Partner Organizations Training
   Programs
- Church Mission Work Training
- K-12 Educational Support
- Collaborative meetings to solve big city problems
- Private spaces for counseling

## OFFICES:

• Expand and recruits new staff to support the work

## OOF TOP:

Space for our partner organizations, volunteers, and service recipients to boot:

- Graduations
- Celebration Events
- Donor Events
- Network Events
- Staff Creative Retreats

# Dallas Leadership Center Budget

TOTAL BUDGET

**Building Project Cost** 

\$10,860,000

Land Cost:



Fundraising Cost:

\$110,000

Building Ownership Cost:

\$260,214

Bridge Financing:

\$100,000

Contingency:



\$470,000

**Grand Total:** 

\$13,016,098





# Thank you,

I sincerely hope you can see how the Dallas Leadership Center will bring more training, collaboration, and gatherings to benefit Dallas families. Many of you have been loyal partners in bringing hope and flourishing to our city for quite some time. Thank you. By investing in this campaign, you will catapult our work to reach more people and create lasting change for countless individuals, families, and future generations.

I would consider it a joy to connect with you personally to discuss how your investment in our Building for the Future campaign can make a significant difference. Feel free to call me at (214) 395-4671 or email me at wmccall@dlftx.org, and I will be delighted to answer any questions you may have.

Thank you for considering this opportunity. Your "Yes" will open countless doors for others to reach their full leadership potential in our city.

Blessings to you,

Wil McCall

